

NAFR PEEL-HALTON & AREA BRANCH

BUDGET 2017

Based on December 2016 record of Membership

Single Membership (@ \$9.00	696
Dual Membership (@ \$12.88	525

ESTIMATED RECEIPTS

Revenue from Membership dues

Single Membership	\$6,264.00
Dual Membership	<u>\$6,762.00</u>
Net Income from Memberships	\$13,026.00

Other Branch Incomes

Bank Interest	\$100.00
AGM & GM Meeting Receipts	<u>\$800.00</u>

TOTAL ESTIMATED RECEIPTS **\$ 13,926.00**

ESTIMATED EXPENSES

Office Expenses - Supplies, Mail Box, Web. , phone	\$1,500.00
BOD Meeting Expenses (room rental, travel)	\$1,200.00
AGM (room rental, speakers)	\$3,500.00
GM Meetings (room rental, speakers)	\$3,500.00
Regional Meeting Expenses	\$2,500.00
National Conference Expenses	\$4,500.00
National Office Reparation	\$2,500.00

TOTAL ESTIMATED EXPENSES **\$ 19,200.00**

NET TOTAL **-\$ 5,274.00**